



Memorandum

TO: HONORABLE MAYOR AND
CITY COUNCIL

FROM: Sara L. Hensley

**SUBJECT: RESPONSE TO QUESTIONS ON
THE CDBG SECTION OF THE
2004-2005 DRAFT CONSOLIDATED
PLAN**

DATE: 05-07-04

Approved

Date

COUNCIL DISTRICT: 2,5,6,7

SNI AREA: All

REASON FOR SUPPLEMENTAL

This memo provides supplemental information on the recommended funding to the Department of Planning, Building and Code Enforcement (PBCE) and further information on modifying the Consolidated Plan (ConPlan) recommendation regarding potential funding from the Community Development Block Grant (CDBG) for the 2004-2005 fiscal year.

RECOMMENDATION

Report back and approval of staff recommendation of CDBG allocation to Fresh Lifelines for Youth project (FLY) in the amount of \$40,006.

BACKGROUND

At the City Council meeting on May 4, 2004, Council directed staff to present a recommendation and respond to questions on item 4.4 by the next City Council meeting on May 11, 2004.

ANALYSIS

The following information is provided in response to Councilmember questions.

How many and what positions are funded through the Department of PBCE's Strong Neighborhoods Initiative Code Enforcement project?

For the 2004-2005 fiscal year, the Department of Planning, Building and Code Enforcement-Strong Neighborhoods Initiative Code Enforcement project includes 12.75 FTEs to be funded with CDBG funds: 0.5 Deputy Director, 0.25 Code Enforcement (CE) Administrator, 2.0 CE Supervisors, 7.0 CE Inspector II's, 0.25 Analyst II, 0.25 Senior Supervisor-Administration, 0.25 Staff Technician, 0.25 Principal Office Specialist, and 2.0 Office Specialist II's.

What is the impact on the programs if ROHI and FLY are each funded at 50% of FLY's recommended funding for 2004-05?

At the potential funding level of \$20,003 for each Community Based Organization (CBO), the services supported would be as follows. Rohi Alternative Community Outreach, Inc. (ROHI) would be able to provide case management, job training and mentoring skill services to 20 to 25 youth, reduced from their proposed 50 youth. ROHI mentors support youth in improving their academics and becoming gainfully employed. Fresh Lifelines for Youth would be able to provide mentoring services to 16 youth referred from the Juvenile Treatment Court, a reduction from their proposed 30 youth. Mentors assist youth to improve performance in school, reduce drug use, and decrease delinquent behavior.

Staff recommends FLY be funded due to their excellent past performance and the ability to meet or exceed contract goals and requirements. ROHI's past performances have been average, with some reports not submitted in a timely fashion. Additionally in their current B.E.S.T. project, ROHI is out of compliance because the majority of participants are adults, which by contract are not an eligible B.E.S.T target population.

PUBLIC OUTREACH

The ConPlan was presented to the City Council in a public meeting held on May 4, 2004. The ConPlan was developed as the result of a series of public meetings and hearings conducted during February, March, April, and May of 2004.

COORDINATION

This memorandum has been coordinated with the City Attorney's Office and the City Manager's Budget Office.

COST IMPLICATIONS

The recommendations contained in this memorandum have no impact to the General Fund. The CDBG program is funded by Federal funds.

HONORABLE MAYOR AND CITY COUNCIL

05-07-04

Subject: **Response to Questions on the CDBG Section of the 2004-2005 Draft Consolidated Plan**

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CEQA

Not a project.

SARA L. HENSLEY

Director of Parks, Recreation and
Neighborhood Services